

Regional Human Resource Development Center (Mymensingh)

Seminars, workshops and discussion meetings of all the other institutes of the country as well as PROSHIKA's internal trainings, seminars, workshops and discussion meetings are organized in this center. It is operated on a commercial basis. It is an income generating center. Due to the effect of Covid-19, the scheduled target of this center has not been met up the financial year 2020-2021. For the impact of Corona virus, many other organizations canceled their scheduled activities worth several lakh takas.



Table 9: The following table shows the details:

Target	Income	Expenditure	loss	Investment	Net loss
4,976,025	3,470,145	4,168,344	-698,199	00	-698,199

Amount of money borrowed from central

Office = Tk. 4,10,000.00

Refund to central office/investment = Tk. 41,500.00

FDR withdrawal and Bank Interest =Tk. 6,10,882.00

FDR money has been spent on rent, arrears of staff, festival allowances and utility bill of the center.



Table: Income-expenditure of the year 2021-2022

Type	Income			Expenditure			Net Margin
	Target	Achievement	Investment of Head office	Target	Achievement	Investment to Head office	
Accommodation	1,872,275	1,482,225	-390,050	00	00	00	+1,442,225
Venue	652,800	612,625	-40,175	00	00	00	+612,625
Food	2,432,000	2,354,308	-77,692	1,144,000	140,964	-326,994	+883,344
Others	120,000	122,155	+2,155	-	4,055	-4,055	+118,100
Salary and Administration cost	-	-	-	3,601,700	3,409,180	+192,520	3,409,180
Total	5,077,075	4571313	-505,762	4,745,700	4,884,199	-138,499	-312,886