

ESTATE AND STORE DEPARTMENT

PROSHIKA has a huge plot of land and facilities including its own office building. They also leased out to other their unused land and ponds, and built shops and renovated offices. Many building and sheds are rented and leased out for earning money. The managers and staff in charge of this department maintain these as per the plan. Among the activities of this department are fish farming, trees plantation and sale of trees, leasing out land, production and sale of fruits and vegetables etc. The store is also managed smoothly.



Table 19: Details of the targets and achievements of this department for the financial year 2020-2021 are shown below:

Description	Target (TK.)	Achievement (TK.)
Income of leasing out offices	32,60,600	28,51,000
Rented out shops	7,44,000	7,99,000
Leasing out ponds and selling fish.	200,800	1,20,000
Selling trees (Income Tk.)	3,10,00	1,80,000
Leasing out lands (Income Tk.)	50,000	40,000
Selling Fruits and vegetables	2,60,000	1,20,000
Others	1,50,000	2,70,000
Total	49,75,400	41,91,115

Percentage of achievement is 84%