

## Regional Human Resource Development Center (Mymensingh)

Basically seminars, workshops and discussion meetings of all the other institutes of the country as well as PROSHIKA's internal trainings, seminars, workshops and discussion meetings are organized in this center. It is operated on a commercial basis. It is an income generating center. Due to the effect of Covid-19, the scheduled target of this center has not been met up the financial year 2020-2021. For the impact of Corona virus, many other organizations canceled their scheduled activities worth several lakh takas.



**Table 9: The following table shows the details:**

Target	Income	Expenditure	loss	Investment	Net loss
4,976,025	3,470,145	4,168,344	-698,199	00	-698,199

**Amount of money borrowed from central office = Tk. 4,10,000.00**

**Refund to central office/investment = Tk. 41,500.00**

**FDR withdrawal and Bank Interest =Tk. 6,10,882.00**

FDR money has been spent on rent, arrears of staff, festival allowances and utility bill of the center.